

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Water & Sewer</u>		
Impact Fees based on Equivalent Dwelling Unit (EDU)		
Water Supply	2,796	2,796
Water Delivery Flow	1,182	1,182
Water Delivery System Development	619	619
Wastewater Treatment	789	789
Wastewater Collection	1,469	1,469
<i>Or current San Antonio Water System Outside City Limits Rate for the Zone that includes Balcones Heights + 5% Administrative Fee for all rates.</i>		
Residential Sewer Service Fees		
0 to 1,496 gallons of water, per month (minimum charge)	15.25	15.25
Over 1,496 gallons of water, per 100 gallons	0.4038	0.4038
Unaveraged (flat rate) or interim rate (for new accounts)	42.43	42.43
Unmetered (flat rate)	42.43	42.43
Sewer Service Fees - Commercial & General		
<i>(includes Apartment, Commercial, Industrial, and Municipal)</i>		
0 to 1,496 gallons of water, per month (minimum charge)	15.25	15.25
Over 1,496 gallons of water, per 100 gallons	0.4038	0.4038
<i>SAWS out of COSA rate + 10%</i>		
Sewer Service Fees - Industrial Waste Surcharges		
<i>Current San Antonio Water System Outside City Limits Rate</i>		
Sewer Service Fees - Other Charges		
<i>Current San Antonio Water System Outside City Limits Rate</i>		
Notes:		
FY 2015-16 SAWS out of COSA Rate + capital replacement fee of 0%		
FY 2016-17 SAWS out of COSA Rate + capital replacement fee of 3%		
FY 2017-18 SAWS out of COSA Rate + capital replacement fee of 6.5%		
FY 2018-19 SAWS out of COSA Rate + capital replacement fee of 10%		

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Storm Water</u>		
Storm Water Fee		
FY 2015-16		
Residence, Single Family, per month (1 LUE minimum)	2.60	2.60
Apartment or Commercial, per LUE	2.60	2.60
<i>LUE (Living Unit Equivalent) = 7,350 gallons per month</i>		
FY 2016-17		
Residence, Single Family, per month (1 LUE minimum)	3.90	3.90
Apartment or Commercial, per LUE	3.90	3.90
<i>LUE (Living Unit Equivalent) = 7,350 gallons per month</i>		
FY 2017-18		
Residence, Single Family, per month (1 LUE minimum)	5.20	5.20
Apartment or Commercial, per LUE	5.20	5.20
<i>LUE (Living Unit Equivalent) = 7,350 gallons per month</i>		

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Residential Services</u>		
Alarm Permit Fees	Jan1-Dec 31	Jan1-Dec 31
Residential, annual	35	35
Animal Licenses	Jan1-Dec 31	Jan1-Dec 31
Spayed or Neutered animal	5	5
Un-Spayed or Un-Neutered	10	10
Replacement tags, if lost	3	3
<i>Ch. 90.32 states household or business can have no more than 4 dogs and/or cats then kennel provisions apply. Puppies or kittens up to 4 months are exempt from 4 total.</i>		
Garage/Yard Sale Permit, each		
Residential, limit 3 events per year	10	10
Neighborhood Garage Sale	35	35
Rain check fee	0	0
Churches, Charitable, and Non Profit, limit 3 per year	25	25
Tree Trimming - (if not performed by resident)	20	25
Tree Trimming - Oak Trees (if performed by resident)	N/C	N/C

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Police Services</u>		
Accident Reports	6	6
False Alarm Service Fees - Fire & Robbery (Panic & Duress)	Jan 1-Dec 31	Jan 1-Dec 31
1st False Alarm	Free	Free
2nd False Alarm	Free	Free
3rd False Alarm	150	150
4th False Alarm	200	200
5th False Alarm	250	250
6th False Alarm	300	300
7th False Alarm	350	350
8th False Alarm	400	400
Additional False Alarm beyond 8th	500	500
Fee for Alarm with no Permit	100	100
False Alarm Service Fees - Burglar	Jan 1-Dec 31	Jan 1-Dec 31
1st False Alarm	Free	Free
2nd False Alarm	Free	Free
3rd False Alarm	Free	Free
4th False Alarm	50	50
5th False Alarm	50	50
6th False Alarm	75	75
7th False Alarm	75	75
8th False Alarm	100	100
Additional False Alarm beyond 8th	100	100
Fee for Alarm with no Permit	100	100
Finger Printing		
Fingerprints, per set	10	10
Fingerprint cards		
First card	10	10
Each additional card	5	5
Impound Lot Fees		
Towing Charges	85	85
Impound Fee	200	200
Daily Fee (after 24 hours)	20	20
Certified Letter/Administrative Fees (Impound Notice)	35	35
Administrative fee for auctioned off vehicle	35	35
Police Reports	6	6
Red Light Camera		
Red Light Camera Violation	75	75
Late fee	25	25
Shopping Cart Recovery Fine	75	75

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Planning & Zoning</u>		
Additional Plan Review (i.e. revised), per hour (1 hour minimum)	100	100
Administrative Fee Cancellation of permit if work has not been started.	25% of original	25% of original permit value
Appeals and Requests for Amendments <i>Considered by City Council, the Planning & Zoning Commission, or the Board of Adjustment.</i>	250	250
Construction beginning without permit, pay additional:	Double Permit Fee	Double Permit Fee
Consultation / After Hours (2-hour minimum)	75/ hour or Fraction Thereof	75/ hour or Fraction Thereof
Moving structures on City Streets		
Permit	200	200
Deposit for City fees not listed	1,000	1,000
Police Escort Fee, per hour	50	50
<i>Moving company must provide proof of insurance in the amount of \$1 million prior to issuance of permit.</i>		
Performance Agreement Extension Filing Fee	200	200
Plat Fees		
Plat Filing Fee at County	Actual +20%	Actual +20%
Plat or Re-Plat Filing Fee - Single Family	500 + 100 for each single family lot	500 + 100 for each single family lot
Plat or Re-Plat Filing Fee - Non-single family	500 + 250 per acre or fraction thereof	500 + 250 per acre or fraction thereof
Amended Plat	200	200
Specific Use Permit (SUP)	500	500
Variance and/or Waivers (Board of Adjustments)		
Zoning Code	500	500
Building Code	500	500
Zone Change	500	500
Zoning Verification Letter Single tract of land per tract	50	50

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

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<u>Park Pavilion Rental</u>		
Non-Resident		
Friday-Sunday & Holidays - 4 hours	100	100
Monday-Thursday (non Holidays) - 4 hours	50	50
Friday-Sunday & Holidays - all day	150	150
Monday-Thursday (non Holidays) - all day	75	75
Resident		
Friday-Sunday & Holidays - 4 hours	20	20
Monday-Thursday (non Holidays) - 4 hours	10	10
Friday-Sunday & Holidays - all day	40	40
Monday-Thursday (non Holidays) - all day	20	20

City of Balcones Heights
 FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Health</u>		
Food Establishment Fees:	Jan1-Dec 31	Jan1-Dec 31
Non-Profit Organizations <i>(regardless of number of employees)</i>	125	125
1-2 Employees	125	125
3-6 Employees	285	285
7-10 Employees	540	540
11-20 Employees	575	575
21+ Employees	725	725
Temporary Food and/or Beverage Establishment	75	75
Jazz Festival Food and/or Beverage	100	100
One Year Temporary Food and/or Beverage	200	200
Prepackaged Food - Non Restaurant	50	50
Day Care Centers	75	75
School Cafeterias	75	75
Philanthropic Organizations	100	100
Foster Care	75	75

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Fire Department and Hazardous Materials</u>		
(f) Haz-mat. The following fees for Haz-mat supplies shall be charged for operations response:		
1. Absorbent, per bag	15	15
2. Drum liners, each	10	10
3. Lite-dri, per 50 lb. bag	20	20
4. Top-sol, per bag	30	30
5. Barricade tape, per roll	20	20
6. Poly sheeting, per roll	50	50
7. Plug and patch kit, Plug 'n Dike	205	205
8. Plug and Dike Kit Complete	50	50
9. Disposable coveralls, each	45	45
10. Latex gloves, pair	5	5
11. Disposable goggles, pair	10	10
12. Broom, each	40	40
13. Shovel, each	50	50
(g) Personnel. The following fees for personnel shall be charged for operations response:		
1. Firefighter, per hour	15	15
2. Haz-mat tech, per hour	20	20
3. Haz-mat operation, per hour	15	15
4. Fire inspectors, per hour	20	20
5. Fire investigators, per hour	25	25
6. Incident commander, per hour	30	30
(h) Protective equipment replacement. The following fees for damaged or contaminated protective equipment shall be charged for operations response:		
1. Helmet, each	250	250
2. Nomex hood, each	35	35
3. Bunker coat, each	989	989
4. Bunker pants, each	983	983
5. FF boots, pair	120	120
6. FF gloves, pair	49	49
(i) Rescue equipment used. The following fees for rescue equipment used shall be charged for operations response :		
1. Spreaders, per hour	125	125
2. Cutters, per hour	125	125
3. Ram(s), per hour	125	125
4. Porta power, per hour	55	55
5. Ajax cutting tool, per hour	35	35
6. Saws-all, per hour	65	65
7. Air impact tools, per hour	85	85
8. Oxygen with mask, per hour	90	90
9. Air bags, per hour	175	175

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Fire Department and Hazardous Materials</u>		
(e) Fire equipment used. The following fees for fire equipment used shall be charged for operations:		
1. Camera w/pictures, each set	35	35
2. Cellular phone w/long dist. Chg.	25	25
3. Command light	250	250
4. Tripod light, each	25	25
5. Hand lights, each	15	15
6. Water extinguisher, each	15	15
7. ABC extinguisher, each	40	40
8. CO2 extinguisher, each	40	40
9. Chain Saw, per hour	40	40
10. Rescue (K-12) saw, per hour	40	40
11. Generator, per hour	45	45
12. PPV fans, per hour	50	50
13. Halligan tool	20	20
14. Bolt cutters (HD)	20	20
15. Salvage covers, each	25	25
16. Hall runner, each	15	15
17. Rolls of plastic, each	30	30
18. Gas plug/gasoline plug kit	45	45
19. Explosive meter	180	180
20. SCBA, each	75	75
21. Refill SCBA bottle, each	8	8
22. Barricade/scene tape	20	20
23. Tank, portable/fold-a-tank	150	150
24. Flappers/fire brooms, each	10	10
25. K-Tool	20	20
26. Stokes basket w/bridle	85	85
27. Windshield tool	10	10
28. Kendrix extrication device	95	95
29. All other non-listed items	Cost + 15%	Cost + 15%

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Fire Department and Hazardous Materials</u>		
(b) Communications. The following fees for dispatching shall be charged for fire department response:		
1. Dispatch fee,	75	75
2. Administration Fee (to be applied to all billings)	20%	20%
(c) Firefighting agents. The following fees for specialized fire protection supplies shall be charged for operations response:		
1. AFFF foam, per gallon	35	35
2. Class A foam, per gallon	20	20
3. Light water, per gallon	20	20
4. Micro-clean, per gallon	30	30
5. Star-dust, per 15 lb. bag	25	25
(d) Firefighting equipment replacement. The following fee for damaged or contaminated equipment shall be charged for operations response:		
1. Hose 1.0" (each 50')	255	255
2. Hose 1.75" (each 50')	125	125
3. Hose 2.5" (each 50')	172	172
4. Hose 3.0" (each 50')	225	225
5. Hose 5.0" (each 100')	685	685
6. Hose 1.0" booster (each 50')	270	270
7. SCBA air mask (each)	375	375
8. SCBA air mask complete (each)	6,555	6,555
9. SCBA spare cylinders (each)	1,255	1,255
10. 12' roof ladder (each)	330	330
11. 14' roof ladder (each)	375	375
12. 24' extension ladder (each)	525	525
13. 35' extension ladder (each)	925	925
14. A-frame combo ladder (each)	480	480
15. PASS alarm (each)	200	200
16. Portable radio, each	3,400	3,400
17. Fog nozzle 1.5-1.75", each	645	645
18. Fog nozzle 1.0", each	540	540
19. Fog nozzle 2.5", each	705	705
20. Fog nozzle 2.5" master, each	847	847
21. Stacked tips w/shaper, each	566	566
22. Deluge monitor w/o pie and tips, each	2,575	2,575
23. Foam aerator tube, each	396	396
24. 8' attic folding ladder, each	230	230
25. 10" attic folding ladder, each	255	255

Note: This list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort. Additional equipment that is not herein listed may be charged at actual replacement costs.

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Fire Department and Hazardous Materials</u>		
Operational Permits		
Battery Systems	50	50
Carnivals and Fairs	50	50
Combustible Dust Product Options	50	50
Cryogenic Fluids	50	50
Cutting and Welding	50	50
Explosives	50	50
Flammable Storage	50	50
Haz-mat	50	50
Lumberyards	50	50
Open or Control Burn Permits	50	50
Spraying and Dipping	50	50
Storage of Tires	50	50
Tents	50	50
Other Permits		
Alternative Fire Protection Systems	250	250
Fire Sprinkler System	250 + .50/ device	250 + .50/ device
Fire/Smoke Damper	2.00 / each	2.00 / each
Fireworks display permit	250	250
Rescheduling Fee	100	100
Spray Booth System	250	250
System Retesting Fee	100	100
Underground Fire System	200	200
Response Charges		
(a) Apparatus. <i>The following fees shall be charged for emergency response operations.</i>		
1. Class A pumper, per hour	250	250
2. Aerial apparatus, per hour	300	300
3. Tanker apparatus, per hour	175	175
4. Rescue truck, per hour	150	150
5. Command unit, per hour	75	75
6. Rescue boat, per hour	150	150
7. Rehab unit, per hour	75	75
8. Staff vehicle, per hour	75	75
9. Brush truck, per hour	150	150

NOTE: Non-emergency, standby and returning to services fees will be charged at one-half the hourly rate:

City of Balcones Heights
 FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Court Charges</u>		
Credit Card Convenience Fees		
Credit Card Payment over Phone	3%	3%
Visa/Master Card	3%	3%
In Person	3%	3%
On-Line	3%	3%
Defensive Driving Course Request	10	10
Return Check Fee	35	35
Warrant of arrest	50	50

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Businesses & Vendors</u>		
Billiard Hall Effective dates 1 Jan - 31 Dec	75	75
Business Registration Effective dates 1 Jan - 31 Dec	75	75
Coin Operated Machines, per Machines Effective dates 1 Jan - 31 Dec	15	15
Electronic Billboard, each Effective dates 1 Jan - 31 Dec	7,000	7,000
Home Occupation Permit	Jan1-Dec 31	Jan1-Dec 31
Application	0	75
Annual Permit	35	35
Peddlers Permit	100	100
Public Swimming Pool	Jan1-Dec 31	Jan1-Dec 31
First pool	75	75
Each additional pool	20	20
Re-inspection fees	75	75
<i>City Health Code Violation Court Dismissal Fee (any health fee violation that is abated prior to their court appearance)</i>	25	25

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Building Department</u>		
Mechanical Permit		
Mechanical Repair/Replacement	30 + 3% of Value	50 + 3% of Value
New Construction per building/unit	30 + 3% of Value	50 + 3% of Value
Plumbing Permit		
Plumbing Repair/Replacement	30 + 3% of Value	50 + 3% of Value
New Construction per building/unit	30 + 3% of Value	50 + 3% of Value
Lead Solder Test	30 + 3% of Value	50 + 3% of Value
Re-Inspections		
Each re-inspection, per trade	100	100
Re-inspections after first, per trade	150	150
<p><i>If re-inspection has been called for and the second inspection revealed the original turn down items have not been corrected in part or whole, in addition to the above fees, a seventy-two (72) hour notice of inspection shall be required before another re-inspection will be conducted.</i></p>		
Right of Way Permits and Inspections		
Sidewalks	0	\$100 per day + \$0.0525 per sq. ft. w/minimum charge of \$5 per day
Residential thoroughfare closure	0	\$150 per day + \$0.1050 per sq. ft. w/minimum charge of \$10 per day
Primary street closure (Hillcrest, Babcock, Crossroads, N., Crossroads Blvd., Balcones N. & Balcones Heights Rd.)	0	\$250 per day + \$0.0525 per sq. ft. for sidewalks and /or \$0.1050 per sq. ft. for lane closure or portion thereof w/minimum charge of \$20 per day
Re-inspection fee	0	75.00
Outside consultant inspection fee	0	Actual + 3% Administrative Fee
Curb Cuts	0	\$50 each cut
Signs		
Temporary Sign	50	50
Real Estate or Development Sign	N/C	N/C
Banner	50	50

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Building Department</u>		
<u>Cost of Construction - Table 3A</u>		
\$0.01 to \$500.00	50	50
\$501 to \$2,000 (to include each additional \$1,000 and fraction thereof)	50 + 3.05/ 100 Value	50 + 3.05/ 100 Value
\$2,001 to \$25,000 (to include each additional \$1,000 and fraction thereof)	70.75 + 14.00/ 1,000 Value	70.75 + 14.00/ 1,000 Value
\$25,001 to \$50,000 (to include each additional \$1,000 and fraction thereof)	392.75 + 10.10/ 1,000 Value	392.75 + 10.10/ 1,000 Value
\$50,001 to \$100,000 (to include each additional \$1,000 and fraction thereof)	645.25 + 7.00/ 1,000 Value	645.25 + 7.00/ 1,000 Value
\$100,001 to \$500,000 (to include each additional \$1,000 and fraction thereof)	999.25 + 5.60/ 1,000 Value	999.25 + 5.60/ 1,000 Value
\$500,001 to \$1,000,000 (to include each additional \$1,000 and fraction thereof)	3,235.25 + 4.75/ 1,000 Value	3,235.25 + 4.75/ 1,000 Value
\$1,000,001 and up (to include each additional \$1,000 and fraction thereof)	5,610.25 + 3.65/ 1,000 Value	5,610.25 + 3.65/ 1,000 Value
<u>Contractor's Registration Fees</u>		
All Contractors (annual)	75	75
Plumbing Contractor (annual) - No charge per state law	N/C	N/C
<u>Demolition Fee</u>		
Demolition Permit Fee (residential)	75	75
Demolition Permit Fee (commercial)	150	150
<u>Electric Permit</u>		
Electrical Repair/Replacement	30 + 3% of Value	30 + 3% of Value
New Construction per building/unit	30 + 3% of Value	30 + 3% of Value
Temporary Meter Loop	0	\$75
<u>Fire Alarms</u>		
Re-Inspection	200 + .50/ device	200 + .50/ device
Smoke Control System Plan (for each review)	100	100
Flammable or combustible liquid tanks, each review	175	175
After hours fee, per hour per inspector (beyond the hours of 8:00 a.m. to 5:00 p.m.)	150	150
	60	60
<u>Irrigation Permit</u>		
Permit Fee	30 + 3% of Value	50 + 3% of Value
Backflow	30 + 3% of Value	50 + 3% of Value

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Building Department</u>		
Alarm Permit Fees	Jan1-Dec 31	Jan1-Dec 31
Tier 1 Commercial	100	100
Tier 2 Commercial	100	100
<i>Site alarm system required under local, state or national code, annual.</i>		
Automatic Fire Sprinkler System		
Fire Suppression System Installation	100	100
Building Permit Fees		
Plan Review (related to a building permit)	50% of permit fee 75 / hour or fraction thereof	50% of permit fee 75 / hour or fraction thereof
Plan Review (not related to a building permit)	75 / hour or fraction thereof	75 / hour or fraction thereof
Certificate of Occupancy	150	150
Construction		
Flatwork/Deck	Table 3A	Table 3A
Accessory Buildings	Table 3A	Table 3A
Patio/Patio Cover	Table 3A	Table 3A
Roof Replacement	Table 3A	Table 3A
Window Replacement	Table 3A	Table 3A
Sign	Table 3A	Table 3A
Foundation Repair	Table 3A	Table 3A
Landscaping	Table 3A	Table 3A
Fence	Table 3A	Table 3A
Siding (all exterior finishes)	Table 3A	Table 3A
Temporary Building or Structure	Table 3A	Table 3A
Swimming Pools (above ground and in-ground)	Table 3A	Table 3A

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Animal Control</u>		
Permits		
Kennel authorized to house 10 or less dogs or cats	75	75
Kennel authorized to house more than 10 but less than 50	100	100
Kennel authorized to house 50 or more	150	150
Pet Shop	100	100
Grooming Shop	100	100
Riding Stable	100	100
Auction	100	100
Zoological Park	200	200
Animal Exhibition/Circus	250	250
Guard Dog Training Center	200	200
Obedience Training Center	100	100
Commercial Establishment Using a Guard Dog	100	100
Annual Sellers Permit	100	100
One Time Sellers Permit	75	75
Dangerous Dog Permit	750	750
Dangerous Dog Financial Responsibility/Insurance	1,000,000	1,000,000
Trap Deposit, Refundable when trap is returned	75	75

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

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<u>Animal Control</u>		
Boarding/Quarantine Fees		
<i>A boarding/quarantine fee must be paid for each animal</i>		
Dog/Cat, per day	Actual +20%	Actual +20%
Fowl or other small animal, per day	Actual +20%	Actual +20%
Reptile, per day	Actual +20%	Actual +20%
Livestock, per day	Actual +20%	Actual +20%
Zoological/Circus animal, per day	Actual +20%	Actual +20%
Impoundment Fees		
<i>An impoundment fee must be paid for each captured animal</i>		
<i>dog, cat, fowl, or other small animal impoundment</i>		
1st Offense	35	35
2nd Offense	50	50
3rd Offense or each offense thereafter	100	100
Livestock	Actual + 20%	Actual + 20%
Zoological/Circus animal	Actual + 20%	Actual + 20%
Boarding, per day	Actual + 20%	Actual + 20%
Medical Exam	Actual + 20%	Actual + 20%
Euthanization	Actual + 20%	Actual + 20%
Licenses		
	Jan 1-Dec 31	Jan 1-Dec 31
Spayed or Neutered animal	5	5
Un-Spayed or Un-Neutered	10	10
Replacement tags, if lost	3	3
<i>Ch. 90.32 states household or business can have no more than 4 dogs and/or cats then kennel provisions apply. Puppies or kittens up to 4 months are exempt from 4 total.</i>		

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

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<u>Alcoholic Beverages</u>		
Licenses		
P - Package Store	250	250
PS - Package Store Tasting	25	12.50
BG - Wine & Beer On Premises	100	375
BQ - Wine & Beer Retailers - Off Premises	50	30.00
BE - Beer Retailer's On Premises	75	375
Q - Wine Only - Package Store	50	37.50
MB - Mix Beverage Permit	375	375
CB - Caterer's Permit	250	250
PE - Beverage Cartage Permit	50	10

City of Balcones Heights
FY 2016-17 Approved Fee Schedule

Service	FY 2015/16 Cost	FY 16/17 Cost
<u>Administration</u>		
Credit Card Convenience Fees		
Credit Card Payment over Phone	3%	3%
In Person	3%	3%
On-Line	3%	3%
Visa/Master Card	3%	3%
Labor charge		
For locating, compiling, and reproducing, per hour <i>(if documents are not located in the immediate area and over 50 pages)</i>	20	20
Notary Fees		
Acknowledgement, Certified Copies, Jurat's, Oaths and Affirmation	6	6
Protests - Per Document	5	5
Peddlers Permit	100	100
Records Requests		
Certified Copy - Each Certification	5	5
Compact Disc	1	1
Data cartridge	Actual	Actual
Digital Video Disc	3	3
Diskette	1	1
Magnetic tape	Actual	Actual
Maps	Actual	Actual
Miscellaneous supplies	Actual	Actual
Nonstandard-size copy:		
Other electronic media	Actual	Actual
Oversize paper copy (11" x 17")	1	1
Photographs	Actual	Actual
Postage & shipping charge	Actual	Actual
Specialty paper (Mylar, blueprint, blue line, map, photographic)	Actual	Actual
Standard paper copy	0	0
Tape cartridge	Actual	Actual
<i>No sales tax shall be applied to copies of public information</i>		
Return Check Fee	35	35